

**Town of Lamoine**  
**Proposed Operating Budget**  
**FY 2020/21**

<b>Budget Committee</b> <b>Proposed</b>	2018-19 Approved	2018-19 Actual	2018-19 Remain	2019-20 Approved	2019-20 Actual	2019-20 Remain	2020-21 Proposed	Increase (Decrease)	% Change	5 Year Average
<b>CODE ENFORCEMENT/Planning</b>										
Salary	\$22,600.00	\$20,150.00	\$2,450.00	\$26,000.00	\$7,487.50	\$18,512.50	\$26,000.00	\$0.00	0.00%	\$12,973.44
Deputy/LPI Wages	\$2,250.00	\$6,110.00	-\$3,860.00	\$6,000.00	\$2,801.25	\$3,198.75	\$6,000.00	\$0.00	0.00%	\$3,057.60
State Share - Plumbing Permits	\$0.00	\$2,197.50	-\$2,197.50	\$2,000.00	\$926.25	\$1,073.75	\$2,000.00	\$0.00	0.00%	\$439.50
Supplies/Printing	\$200.00	\$0.00	\$200.00	\$150.00	\$0.00	\$150.00	\$150.00	\$0.00	0.00%	\$79.27
Mileage	\$500.00	\$994.21	-\$494.21	\$1,000.00	\$376.89	\$623.11	\$1,000.00	\$0.00	0.00%	\$428.69
Legal	\$500.00	\$0.00	\$500.00	\$500.00	\$429.00	\$71.00	\$500.00	\$0.00	0.00%	\$324.35
Advertising	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	0.00%	\$10.00
Planning Board	\$2,000.00	\$1,962.05	\$37.95	\$2,000.00	\$97.92	\$1,902.08	\$700.00	-\$1,300.00	-65.00%	\$1,845.83
Appeals Board	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	0.00%	\$42.70
Training	\$200.00	\$20.00	\$180.00	\$250.00	\$35.00	\$215.00	\$250.00	\$0.00	0.00%	\$228.94
Miscellaneous	\$250.00	\$54.05	\$195.95	\$250.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00%	\$260.29
<b>Total CEO Budget</b>	<b>\$28,750.00</b>	<b>\$31,487.81</b>	<b>-\$2,737.81</b>	<b>\$38,400.00</b>	<b>\$12,153.81</b>	<b>\$26,246.19</b>	<b>\$37,100.00</b>	<b>-\$1,300.00</b>	<b>-3.39%</b>	<b>\$19,690.61</b>